

Program P2C

DOT - Preservation - Structures**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	193.0	226,910	226,910
Total Maintenance Level			
Difference	(193.0)	(226,910)	(226,910)
Percent Change from Current Biennium	(100.0)%	(100.0)%	(100.0)%
Performance Changes			
Capital Projects	180.0	290,466	290,466
Subtotal	180.0	290,466	290,466
Total Proposed Budget	180.0	290,466	290,466
Difference	(13.0)	63,556	63,556
Percent Change from Current Biennium	(6.7)%	28.0%	28.0%
Total Proposed Budget by Activity			
Bridge Preservation	180.0	290,466	290,466
Total Proposed Budget	180.0	290,466	290,466

PERFORMANCE LEVEL CHANGE DESCRIPTIONS**Capital Projects**

Funding is provided for capital projects that replace bridges, tunnels, and overpasses on state-owned highways. Project examples include painting, bridge deck repairs, and seismic protection. The focus of these activities is to preserve the operational and structural integrity of bridges and structures and to reduce the risk of catastrophic failures from natural causes. (Transportation Partnership Account-State, Motor Vehicle Account-Federal, Various Other Accounts)

ACTIVITY DESCRIPTIONS**Bridge Preservation**

This activity provides funds to preserve, replace, and rehabilitate bridges and other highway structures. Work includes painting, bridge deck repairs, and seismic protections. The focus is to preserve the operational and structural integrity of bridges and structures and reduce the risk of catastrophic bridge failure from natural causes.